

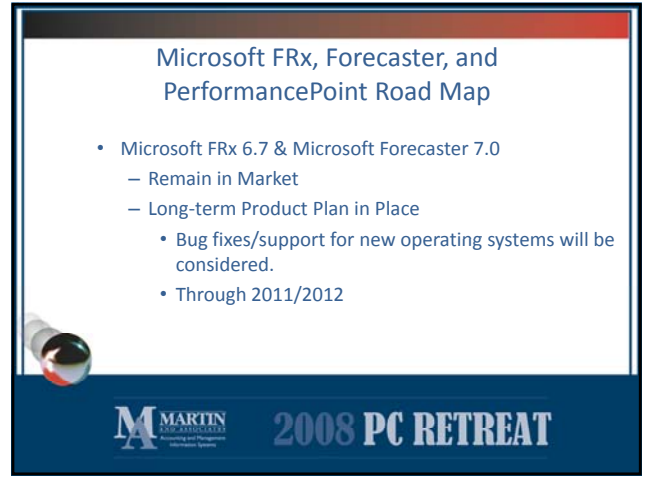
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Microsoft Management Reporter
The Next Generation of FRx

Rick Wilson

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Celebrating Twenty Years
1988 - 2008

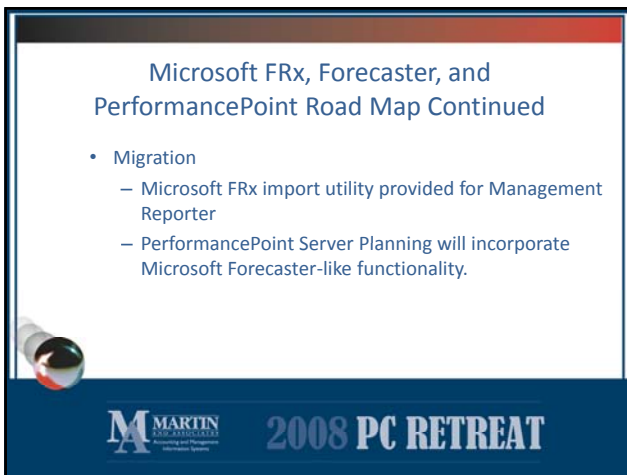


Microsoft FRx, Forecaster, and PerformancePoint Road Map

- Microsoft FRx 6.7 & Microsoft Forecaster 7.0
 - Remain in Market
 - Long-term Product Plan in Place
 - Bug fixes/support for new operating systems will be considered.
 - Through 2011/2012

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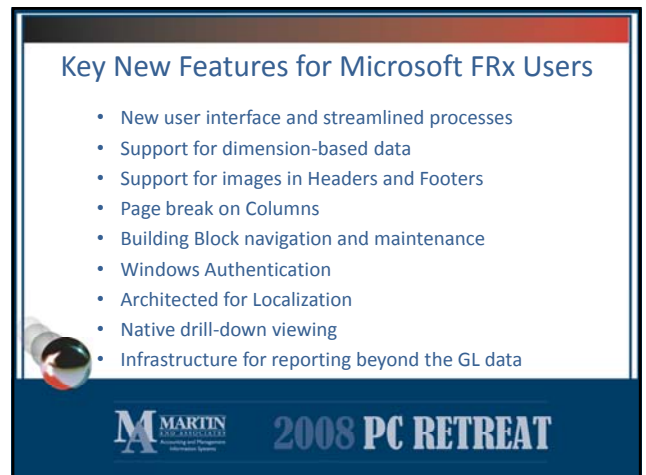


Microsoft FRx, Forecaster, and PerformancePoint Road Map Continued

- Migration
 - Microsoft FRx import utility provided for Management Reporter
 - PerformancePoint Server Planning will incorporate Microsoft Forecaster-like functionality.

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Key New Features for Microsoft FRx Users

- New user interface and streamlined processes
- Support for dimension-based data
- Support for images in Headers and Footers
- Page break on Columns
- Building Block navigation and maintenance
- Windows Authentication
- Architected for Localization
- Native drill-down viewing
- Infrastructure for reporting beyond the GL data

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Features not under consideration

- Report Manager
- Row Linking
- Rollup Accounts
- Format as Excel outline
- Export formulas to Excel
- Delete after printing/viewing/sending
- Show detail for non-printing columns
- Include detail for non-printing columns
- Account Filters
- Subtotals
- Output/Export to OLAP Cube



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